

KidsCare Activity as of June 1, 2007									
	Hotline Calls	New Applications Received-Forms	New Applications Received Children + Parents	New Applications Processed Children + Parents	Renewals Processed Children + Parents	Changes Processed Children + Parents	DES to KidsCare Children	KidsCare to DES Children	KidsCare Eligible Children as of the 1st
1998	8,436	6,782	*					1877	0
1999	35,058	24,169					10,705	22,640	5,283
2000	48,639	26,727					12,696	26,788	27,765
2001	63,452	42,581					9,299	35,593	42,875
2002	85,890	37,078					5,878	30,860	55,697
2003	88,135	35,874	108,908	117,442	44,382	53,567	6,746	27,981	48,681
2004	118,603	40,432	105,201	111,540	48,974	48,995	8,680	25,506	49,897
Jan. 2005	13,077	2,765	9,010	10,247	2,454	3,629	1,002	1,821	48,083
Feb. 2005	12,227	2,400	7,573	8,230	3,854	3,366	786	1,899	49,315
Mar. 2005	15,186	3,237	11,535	11,461	3,762	9,704	1,012	1,915	49,805
Apr. 2005	12,884	2,778	8,036	9,613	5,835	3,316	1,054	2,497	50,682
May. 2005	13,417	2,760	9,005	8,859	5,278	3,048	1,326	2,003	50,898
Jun. 2005	13,426	2,688	9,303	9,789	5,915	2,902	1,399	2,085	50,753
Aug. 2005	15,895	2,704	12,486	9,756	5,242	3,200	1,598	1,873	50,874
Sep. 2005	13,164	3,160	11,614	9,503	3,556	4,290	1,257	1,617	50,672
Oct. 2005	12,000	3,160	10,521	14,097	2,611	3,452	1,543	2,226	50,929
Nov. 2005	11,230	2,896	9,841	11,307	3,337	3,484	1,324	1,678	53,514
Dec. 2005	11,085	2,623	9,117	9,964	3,187	3,430	1,305	1,750	54,377
Jan. 2006	11,788	2,273	10,671	9,446	4,071	3,672	1,317	1,782	55,996
Feb. 2006	10,625	2,956	10,748	9,350	4,085	5,467	1,194	1,660	55,546
Mar. 2006	11,965	3,362	12,542	11,863	4,724	16,396	1,236	1,477	55,884
Apr. 2006	11,017	2,816	10,444	9,898	3,558	10,042	1,088	1,725	57,082
May. 2006	13,199	2,016	10,336	11,804	6,148	8,140	1,383	1,947	58,370
Jun. 2006	13,669	2,630	10,225	11,507	6,083	7,073	1,387	2,603	59,250
Jul. 2006	13,466	2,871	10,022	9,067	5,886	6,901	1,539	3,149	58,313
Aug. 2006	17,595	4,827	13,932	10,549	4,219	8,259	1,534	3,010	57,818
Sep. 2006	15,730	2,675	10,233	10,144	5,170	14,510	1,414	2,960	56,898
Oct. 2006	16,538	3,504	9,699	9,650	3,259	7,291	1,054	3,277	57,438
Nov. 2006	11,785	4,719	10,807	12,569	3,295	9,261	1,407	3,197	57,854
Dec. 2006	10,635	2,879	11,141	7,649	2,209	1,838	754	3,777	58,246
Jan. 2007	13,789	3,512	8,060	11,742	2,899	11,833	813	3,824	58,617
Feb. 2007	12,417	5,509	13,447	12,750	2,970	12,631	972	2,202	58,899
Mar. 2007	13,839	5,455	12,604	13,561	3,328	18,648	995	2,185	61,478
Apr. 2007	12,906	3,554	8,836	10,384	2,912	11,543	513	1,814	62,290
May. 2007	12,648	3,842	8,441	8,447	3,618	12,329	638	2,148	64,261
Total KidsCare Enrollment as of June 1, 2007									64,453

\* Information for these columns not available until 2003

**Hotline Calls:** Calls to KidsCare Hotline that were answered during the month

**New Applications Received - Forms:** Count of application forms received in the KidsCare Office including Health-e-AZ applications. An application may be for any number of people in the household but is counted only one time. Forms are counted on the day received.

**New Applications Received - Children + Parents:** Count of individuals who are requesting KidsCare or HIFA coverage. Requests may be received on application forms described above, as an application to add a new person onto existing cases, or as an automated application sent by DES as the result of the discontinuance of Medicaid eligibility and not approved automatically. Individuals are counted on the day entered into the KidsCare database.

**New Applications Processed - Children + Parents:** Counts individuals whose application for eligibility, described above, was either approved or denied during the month, except those submitted by DES electronically and approved automatically. The application may have been received during the same month or a prior month.

**Renewals Processed - Children + Parents:** Counts all children and parents whose annual application for renewal was processed during the month. Eligibility may have been continued or ended.

**Changes Processed - Children + Parents:** Counts all reported changes processed during the month when the changes were not associated with a new application or the eligibility renewal process. The change may have resulted in discontinuance of eligibility or change of premium, or may have no effect on either premium or eligibility. Each eligible person in the household with the change is counted.

**DES to KidsCare Children:** Beginning December 2006: Children and parents whose Medicaid eligibility was terminated by DES and referred to and approved by KidsCare automatically. Not included in other counts. Applications requiring action are counted as New Applications Received and Processed. Before December 2006: Children whose Medicaid eligibility was terminated by DES and referred to KidsCare automatically. All required action on the part of KidsCare staff and are included in the "New Applications Received" and "New Applications Processed" counts.

**KidsCare to DES Children:** Children who have applied or who are eligible for KidsCare and are identified by KidsCare staff as meeting Title XIX requirements. Their applications are forwarded to DES for determination. These children may be included in any of the other counts.

## June 2007

### Ethnicity of the KidsCare Population

As of April 1, 2007

973	1.6%	Asian/Pacific Islander
1,544	2.5%	Black
37,646	60.4%	Hispanic
4,281	6.9%	Native American
14,211	22.8%	White
689	1.1%	Other
2,945	4.7%	Unknown
<b>62,289</b>	<b>100.0%</b>	<b>Total</b>

The report of Ethnicity of the KidsCare Population is updated quarterly. Total may differ from eligible and enrolled totals due to timing of report generation

### Enrollment by Age - June 1, 2007\*

Age	Capitated	FFS/IHS	Total
>1	887	36	923
1	3,793	161	3,954
2 - 5	14,223	425	14,648
6 - 9	16,955	660	17,615
10 - 13	13,414	658	14,072
14 - 17	10,884	789	11,673
18	1,413	116	1,529
19	38	3	41
<b>Total</b>	<b>61,607</b>	<b>2,848</b>	<b>64,455</b>

### Enrollment by Gender - June 1, 2007\*

Total	%	
32,923	51.1%	Male
31,532	48.9%	Female
<b>64,455</b>	<b>100.0%</b>	<b>Total</b>

\*Age and gender figures may differ slightly from other totals in this report due to timing of report generation.

### Reasons for Denials - May 2007

#### Found Eligible for Medicaid

383	15.6%	Approved for or already Medicaid
2,068	84.4%	Other*
<b>2,451</b>	<b>100%</b>	<b>Grand Total</b>
696	33.7%	Failed to cooperate with Application requirements
674	32.6%	Income exceeds the standard
187	9.0%	Failed/Refused to Pay Premium
173	8.4%	Covered by group or other health insurance
148	7.2%	Administrative
89	4.3%	Alien Status
75	3.6%	Voluntary withdrawal
26	1.3%	Others, Less than 1% each
<b>2,068</b>	<b>100%</b>	<b>Total Other</b>

### Reasons for Discontinuance - May 2007

#### Transferred to Medicaid

1,519	35.6%	Total Transferred to Medicaid
2,750	64.4%	Other*
<b>4,269</b>	<b>100.0%</b>	<b>Grand Total</b>
986	35.9%	Failed to Pay Premium
609	22.1%	Failed to cooperate with Application requirements
400	14.5%	Income exceeds the standard
337	12.3%	Refused to Pay Premium
154	5.6%	Voluntary withdrawal
118	4.3%	Covered by group or other health insurance
82	3.0%	Loss of contact/return mail
26	<1%	Others, each less than 1%
<b>2,750</b>	<b>100%</b>	<b>Total Other</b>

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

### KidsCare Premium Statistics

	2002 Calendar Year Totals	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	2006 Calendar Year Totals	January - March 2007	April 2007	May 2007	June 2007	2007 YTD
Active Population								62,290	64,261	64,453	
<b>Billed (Last Month)</b>											
Number of Kids	264,373	303,943	384,483	521,004	572,442	572,442	147,489	50,073	51,532	51,868	300,962
Premium Amount	\$2,256,153	\$2,720,505	\$5,195,029	\$6,745,600	\$7,389,468	\$7,389,468	\$1,872,260	\$616,685	\$628,860	\$632,315	\$3,750,120
<b>Bad Debt*</b>											
Number of Households	6,904	8,282	10,987	14,009	13,119	13,119	3,071	993	952		5,016
Number of Kids	11,558	13,595	18,053	20,461	18,983	18,983	4,770	1,540	1,497		7,807
Bad Debt Amount	\$166,328	\$207,105	\$436,114	\$476,186	\$440,701	\$440,701	\$106,303	\$34,196	\$32,470		\$172,969

\* This number does not agree with the number of children discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

### KidsCare June 1, 2007

Eligible by County		Jun 2005	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007
Apache	01	686	758	746	743	736	715	722	690	644	666	726	709	750	774
Cochise	03	879	905	885	870	863	870	885	869	853	849	864	866	879	869
Coconino	05	1,047	1,193	1,200	1,185	1,152	1,152	1,168	1,164	1,146	1,151	1,211	1,225	1,283	1,318
Gila	07	431	500	492	514	480	498	493	484	482	481	471	466	449	442
Graham	09	288	293	286	283	287	287	294	291	293	293	306	310	298	292
Greenlee	11	33	39	44	39	38	36	36	34	38	38	44	43	30	32
Maricopa	13	31,081	37,116	36,909	36,727	36,163	36,560	36,829	37,246	37,659	37,953	39,631	40,282	41,681	41,731
Mohave	15	1,308	1,500	1,477	1,452	1,428	1,429	1,395	1,422	1,422	1,431	1,479	1,510	1,565	1,532
Navajo	17	1,229	1,399	1,389	1,438	1,376	1,396	1,356	1,363	1,373	1,414	1,492	1,515	1,551	1,561
Pima	19	7,565	7,913	7,877	7,728	7,586	7,636	7,677	7,707	7,716	7,649	7,981	8,066	8,281	8,337
Pinal	21	1,356	1,533	1,497	1,472	1,478	1,524	1,541	1,560	1,557	1,536	1,633	1,622	1,679	1,705
Santa Cruz	23	836	879	852	848	841	878	908	895	882	885	927	928	939	947
Yavapai	25	1,680	1,881	1,936	1,919	1,884	1,875	1,910	1,938	1,972	1,964	2,035	2,063	2,147	2,124
Yuma	27	2,258	2,526	2,548	2,439	2,423	2,415	2,470	2,420	2,424	2,435	2,517	2,533	2,585	2,628
LA Paz	29	167	169	170	158	158	161	165	157	151	151	159	148	140	157
<b>TOTAL</b>		<b>50,844</b>	<b>58,604</b>	<b>58,308</b>	<b>57,815</b>	<b>56,893</b>	<b>57,432</b>	<b>57,849</b>	<b>58,240</b>	<b>58,612</b>	<b>58,896</b>	<b>61,476</b>	<b>62,286</b>	<b>64,257</b>	<b>64,449</b>

Covered by		Jun 2005	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007
Temporary Fee-for-Service	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capitated Plans		48,422	55,896	55,566	55,071	54,198	54,753	55,251	55,707	56,143	56,383	58,867	59,641	61,494	61,609
IHS		2,420	2,708	2,742	2,744	2,695	2,679	2,598	2,533	2,469	2,513	2,609	2,645	2,763	2,840
<b>TOTAL</b>		<b>50,844</b>	<b>58,604</b>	<b>58,308</b>	<b>57,815</b>	<b>56,893</b>	<b>57,432</b>	<b>57,849</b>	<b>58,240</b>	<b>58,612</b>	<b>58,896</b>	<b>61,476</b>	<b>62,286</b>	<b>64,257</b>	<b>64,449</b>

Discrepancy of 2 for March 2007 resulting from timing of report production  
Discrepancy of 4 for April 2007 resulting from timing of report production  
Discrepancy of 4 for May 2007 resulting from timing of report production  
Discrepancy of 4 for June 2007 resulting from timing of report production

## HIFA Parents June 1, 2007

Ethnicity of the HIFA Parent Population*		
As of April 1, 2007		
454	3.2%	Asian/Pacific Islander
275	1.9%	Black
5,953	41.8%	Hispanic
1,103	7.7%	Native American
5,112	35.9%	White
481	3.4%	Other
856	6.0%	Unknown
14,234	100%	<b>Total</b>

\*Estimated. Ethnicity is reported quarterly.

Enrollment by Gender		
HIFA Parents June 1, 2007		
6,009	42.6%	Male
8,085	57.4%	Female
14,094	100%	<b>Total</b>

Enrollment by gender figures may differ slightly from other totals in this report due to timing of report generation.

Reasons for Denials - May 2007		
Found Eligible for Medicaid		
222	14%	Approved for or already Medicaid
1,422	86%	Other*
1,644	100%	<b>Grand Total</b>
463	32.6%	No Eligible Child
290	20.4%	Failed to Cooperate with Application requirements
223	15.7%	Administrative
198	13.9%	Alien Status
86	6.0%	Voluntary withdrawal
83	5.8%	Covered by group or other health insurance
40	2.8%	Failed/Refused to Pay Premium
33	2.3%	Income exceeds the standard
6	0.4%	Others, Less than 1% each
1,422	100%	<b>Total Other*</b>

Reasons for Discontinuance - May 2007		
Transferred to Medicaid		
370	40.6%	Total Transferred to Medicaid
542	59.4%	Other*
912	100%	<b>Grand Total</b>
311	57.4%	No Eligible Child
175	32.3%	Failed to Pay Premium
27	5.0%	Covered by group or other health insurance
19	3.5%	Failed to cooperate with Application requirements
10	1.8%	Others, Less than 1% each
542	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics									
	2003 Calendar Year Totals	2004 Calendar Year Totals	2005 Calendar Year Totals	2006 Calendar Year Totals	January - March 2007	April 2007	May 2007	June 2007	2007 Y.T.D.
Active Population						14,234	14,191	14,094	
<b>Premiums Billed</b>									
Number of Accounts	107,342	126,842	146,905	154,007	31,251	10,009	9,816	9,710	60,786
Premium Amount	\$2,101,928	\$2,495,715	\$2,910,445	\$3,069,459	\$1,835,734	\$579,137	\$574,278	\$571,294	\$3,560,443
<b>Enrollment Fees Billed</b> Collected beginning January 2005									
Number of Accounts			12,197	8,775	2,100	667	710	587	4,064
Total Billed			\$238,965	\$172,454	\$39,695	\$12,390	\$12,075	\$10,460	\$74,620
<b>Bad Debt</b>									
Number of Parents Termed *	6,355	6,848	5,998	6,108	1,871	566	454		2,891
Bad Debt Amount	\$199,496	\$217,550	\$228,127	\$214,572	\$174,243	67,410	51,720		\$293,373

\* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in the count for that reason. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under "reasons for discontinuance".